Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & *Planning* for AY 17

Division:		
Full Program Name: **Academic Achievement Center**	**Course Prefix(s) within Program:** **AAC**	**Transfer/ Career Primary Mission:** **Transfer**

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 **Transfer** Programs
Student Credit Hours	720	746	821	.3% Transfer SCH
Student Head Count (Unduplicated)	293	295	309	
Average Class Size	8	9	9	18.6

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 **Transfer** Programs
% Student Completion	86.2	87.0	87.2	89.3%
% Student Completer Success	85.8	88.4	82.7	81.6%
% Attrition	13.8	13.0	12.5	10.6%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 **Transfer** Programs
Degrees/Certificates Awarded (CTE)				
# of Graduates Transferring (CTE)				
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey				

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	1	2	2
# of Part Time/Adjunct Faculty	5	3	3
Student Credit Hours by FT Faculty	238	344	412
Student Credit hours by PT Faculty	482	246	247
Student Enrollment by FT Faculty	144	178	194
Student Enrollment by PT Faculty	174	86	89
Cost per credit hour	$604.15	$517.92	$498.56
Cost per student FTE	$18,125	$15,538	$14,957
FY Expenditures	$434,988	$386,368	$409,317
Revenue			
Tuition	$70,478	$71,897	$80,031
KBOR Calculated State Share of Cost on percent received previous year	$21,256	$40,450	$43,890

Faculty based on Fall 15 semester